

		Útreiknuð fjárhöf sveitarfélaga 2024	Skipti- prósenta	Endanlegt framlag 2024	Búið að greiða á árinu 2024 (febrúar -júní)	Mánaðarleg greiðsla júli - sept.	Fyrri áætlun 2024	Mismunur milli áætlana	Hlutfallsleg breyting
Sv.nr.	Sveitarfélag			7.332.601.000	4.399.560.600	977.680.133	7.332.601.000	0	
0000	Reykjavíkurborg	0	0,00%	0	0	0	0	0	0%
1000	Kópavogsbær	0	0,00%	0	0	0	0	0	0%
1100	Seltjarnarnesbær	0	0,00%	0	0	0	0	0	0%
1300	Garðabær	0	0,00%	0	0	0	0	0	0%
1400	Hafnarfjarðarkaupstaður	0	0,00%	0	0	0	0	0	0%
1604	Mosfellsbær	60.781.308	0,52%	38.465.949	22.356.746	5.369.734	37.261.244	1.204.705	3%
1606	Kjósarhreppur	41.607.866	0,36%	26.331.879	15.420.474	3.637.135	25.700.790	631.090	2%
2000	Reykjanesbær	683.457.516	5,90%	432.531.694	270.014.033	54.172.554	450.023.389	-17.491.695	-4%
2300	Grindavíkurbær	158.290.933	1,37%	100.175.715	64.866.611	11.769.701	108.111.018	-7.935.303	-7%
2506	Sveitarfélagið Vogar	114.561.208	0,99%	72.501.000	40.969.919	10.510.360	68.283.199	4.217.801	6%
2510	Suðurnesjabær	201.404.305	1,74%	127.460.366	75.983.853	17.158.838	126.639.755	820.611	1%
3000	Akraneskaupstaður	193.966.078	1,67%	122.753.023	72.023.925	16.909.699	120.039.875	2.713.148	2%
3506	Skorradalshreppur	31.321.786	0,00%	0	0	0	0	0	0%
3511	Hvalfjarðarsveit	135.567.404	0,00%	0	0	0	0	0	0%
3609	Borgarbyggð	435.990.031	3,76%	275.919.867	169.875.076	35.348.264	283.125.127	-7.205.260	-3%
3709	Grundarfjarðarbær	121.648.449	1,05%	76.986.218	43.018.299	11.322.640	71.697.164	5.289.054	7%
3713	Eyja- og Miklaholtshreppur	24.274.377	0,21%	15.362.239	8.583.043	2.259.732	14.305.072	1.057.167	7%
3714	Snæfellsbær	221.971.296	1,92%	140.476.355	82.173.748	19.434.202	136.956.247	3.520.108	3%
3716	Stykkishólmur	134.540.136	1,16%	85.144.828	46.999.362	12.715.155	78.332.271	6.812.558	9%
3811	Dalabyggð	157.155.463	1,36%	99.457.123	59.731.606	13.241.839	99.552.676	-95.553	0%
4100	Bolungarvíkurkaupstaður	144.536.812	1,25%	91.471.307	61.837.047	9.878.087	103.061.745	-11.590.438	-11%
4200	Ísafjarðarbær	532.360.640	4,59%	336.908.797	212.877.613	41.343.728	354.796.022	-17.887.225	-5%
4502	Reykholahreppur	71.327.870	0,62%	45.140.427	24.823.241	6.772.395	41.372.068	3.768.359	9%
4604	Tálknafjarðarhreppur	77.366.071	0,67%	48.961.752	27.941.725	7.006.676	46.569.541	2.392.211	5%
4607	Vesturbyggð	209.090.562	1,80%	132.324.677	83.664.492	16.220.062	139.440.820	-7.116.143	-5%
4803	Súðavíkurhreppur	60.155.764	0,52%	38.070.069	22.873.833	5.065.412	38.123.055	-52.986	0%
4901	Árneshreppur	22.659.812	0,20%	14.340.448	8.663.976	1.892.157	14.439.959	-99.512	-1%
4902	Kaldrananeshreppur	30.972.187	0,27%	19.601.003	11.670.171	2.643.611	19.450.285	150.717	1%
4911	Strandabyggð	94.590.287	0,82%	59.862.239	43.842.118	5.340.040	73.070.197	-13.207.958	-18%
5508	Húnaþing vestra	218.133.535	1,88%	138.047.597	70.205.289	22.614.102	117.008.816	21.038.781	18%
5609	Sveitarfélagið Skagaströnd	62.859.997	0,54%	39.781.465	24.401.268	5.126.732	40.668.781	-887.316	-2%
5611	Skagabyggð	14.599.660	0,13%	9.239.515	5.474.422	1.255.031	9.124.037	115.477	1%
5613	Húnaþing norðvestra	198.294.330	1,71%	125.492.193	73.977.685	17.171.503	123.296.141	2.196.051	2%
5716	Skagafjörður	585.589.276	5,05%	370.594.976	220.136.564	50.152.804	366.894.273	3.700.702	1%
6000	Akureyrarbær	730.969.964	6,31%	462.600.336	296.256.090	55.448.082	493.760.150	-31.159.814	-6%
6100	Norðurþing	435.564.196	3,76%	275.650.373	161.117.244	38.177.710	268.528.740	7.121.633	3%
6250	Fjallabyggð	300.977.190	2,60%	190.475.883	115.802.608	24.891.092	193.004.346	-2.528.464	-1%

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Sv.nr.	Sveitarfélag			7.332.601.000	4.399.560.600	977.680.133	7.332.601.000	0	
6400	Dalvíkurbyggð	250.501.991	2,16%	158.532.239	96.535.607	20.665.544	160.892.678	-2.360.439	-1%
6513	Eyjafjarðarsveit	107.209.493	0,93%	67.848.407	33.803.048	11.348.453	56.338.413	11.509.994	20%
6515	Hörgársveit	90.999.284	0,79%	57.589.643	33.663.201	7.975.481	56.105.335	1.484.308	3%
6601	Svalbarðsstrandarhreppur	65.438.221	0,56%	41.413.115	22.076.296	6.445.606	36.793.826	4.619.289	13%
6602	Grýtubakkahreppur	49.274.938	0,43%	31.184.049	18.198.999	4.328.350	30.331.666	852.383	3%
6611	Tjörneshreppur	8.929.016	0,08%	5.650.801	3.085.445	855.119	5.142.408	508.393	10%
6613	Pingeyjarsveit	386.407.332	3,33%	244.541.049	148.614.441	31.975.536	247.690.734	-3.149.686	-1%
6710	Langanesbyggð	127.968.051	1,10%	80.985.630	49.771.210	10.404.807	82.952.017	-1.966.386	-2%
7300	Fjarðabyggð	621.059.702	5,36%	393.042.725	237.061.285	51.993.813	395.102.142	-2.059.417	-1%
7400	Múlaþing	662.088.836	5,71%	419.008.349	252.301.837	55.568.838	420.503.061	-1.494.712	0%
7502	Vopnafjarðarhreppur	157.926.556	1,36%	99.945.116	58.088.391	13.952.242	96.813.985	3.131.131	3%
7505	Fljótsdalshreppur	20.360.102	0,00%	0	0	0	0	0	0%
8000	Vestmannaeyjabær	259.116.279	2,24%	163.983.862	109.437.669	18.182.064	182.396.115	-18.412.253	-10%
8200	Sveitarfélagið Árborg	407.563.855	3,52%	257.930.128	116.424.453	47.168.558	194.040.754	63.889.373	33%
8401	Sveitarfélagið Hornafjörður	317.985.530	2,74%	201.239.750	122.143.757	26.365.331	203.572.929	-2.333.179	-1%
8508	Mýrdalshreppur	125.303.606	1,08%	79.299.415	47.705.595	10.531.273	79.509.325	-209.910	0%
8509	Skaftárhreppur	159.831.451	1,38%	101.150.645	61.691.338	13.153.102	102.818.897	-1.668.253	-2%
8610	Ásahreppur	29.934.907	0,26%	18.944.552	12.181.619	2.254.311	20.302.698	-1.358.146	-7%
8613	Rangárþing eystra	266.321.942	2,30%	168.544.025	98.146.551	23.465.825	163.577.585	4.966.440	3%
8614	Rangárþing ytra	252.663.439	2,18%	159.900.129	98.714.828	20.395.101	164.524.713	-4.624.583	-3%
8710	Hrunamannahreppur	133.517.846	1,15%	84.497.864	49.127.059	11.790.268	81.878.432	2.619.432	3%
8716	Hveragerðisbær	117.704.261	1,02%	74.490.107	41.269.532	11.073.525	68.782.553	5.707.554	8%
8717	Sveitarfélagið Ölfus	139.283.615	1,20%	88.146.778	51.556.662	12.196.705	85.927.770	2.219.008	3%
8719	Grímsnes- og Grafningshreppur	291.198.833	0,00%	0	0	0	0	0	0%
8720	Skeiða- og Gnúpverjahreppur	91.580.489	0,79%	57.957.463	31.404.514	8.850.983	52.340.857	5.616.606	11%
8721	Bláskógabyggð	316.873.620	2,73%	200.536.069	135.532.419	21.667.883	225.887.365	-25.351.296	-11%
8722	Flóahreppur	101.301.964	0,87%	64.109.779	33.442.763	10.222.339	55.737.939	8.371.840	15%
Samtals		12.064.931.467	100%	7.332.601.000	4.399.560.600	0	7.332.601.000		
Framlag af fjárþörf			60,8%						

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Sv.nr.	Sveitarfélag			7.332.601.000	4.399.560.600	977.680.133	7.332.601.000	0	
	Höfuðborgarsvæði	102.389.173	1%	64.797.828	37.777.220	9.006.869	62.962.033	1.835.795	3%
	Reykjanes	1.157.713.962	10%	732.668.775	451.834.416	93.611.453	753.057.361	-20.388.586	-3%
	Vesturland	1.600.971.831	12%	907.570.960	544.242.106	121.109.618	907.070.177	500.784	0%
	Vestfirðir	1.316.656.728	11%	833.257.008	506.562.458	108.898.183	844.270.764	-11.013.756	-1%
	Norðurland vestra	2.328.854.613	20%	1.473.834.740	897.165.882	192.222.953	1.495.276.470	-21.441.729	-1%
	Norðurland eystra	2.807.279.799	24%	1.763.724.985	1.062.637.428	233.695.852	1.771.062.380	-7.337.395	0%
	Austurland	1.010.684.442	9%	639.619.937	347.965.143	97.218.265	579.941.906	59.678.032	10%
	Suðurland	1.740.380.917	13%	917.126.766	551.375.946	121.916.940	918.959.911	-1.833.145	0%
	SAMTALS	12.064.931.467	100%	7.332.601.000	4.399.560.600	977.680.133	7.332.601.000		