

		Útreiknuð fjárförf sveitarfélaga 2024	Skipti-prósenta	Áætlun framlag 2025	60% af áætlun framlagi ársins	Mánaðarleg greiðsla febr. - júní	Áætlun 2024	Hækkun milli ára (6%)
Sv.nr.	Sveitarfélag			7.743.269.000	4.645.961.400	929.192.280	7.332.601.000	410.668.000
0000	Reykjavíkurborg	0	0,0%	0	0	0	0	0
1000	Kópavogsbær	0	0,0%	0	0	0	0	0
1100	Seltjarnarnesbær	0	0,0%	0	0	0	0	0
1300	Garðabær	0	0,0%	0	0	0	0	0
1400	Hafnarfjarðarkaupstaður	0	0,0%	0	0	0	0	0
1604	Mosfellsbær	60.781.308	0,5%	40.620.264	24.372.159	4.874.432	38.465.949	2.154.315
1606	Kjósarhreppur	41.607.866	0,4%	27.806.616	16.683.970	3.336.794	26.331.879	1.474.737
2000	Reykjanesbær	683.457.516	5,9%	456.755.967	274.053.580	54.810.716	432.531.694	24.224.273
2300	Grindavíkurbær	158.290.933	1,4%	105.786.134	63.471.680	12.694.336	100.175.715	5.610.419
2506	Sveitarfélagið Vogar	114.561.208	1,0%	76.561.475	45.936.885	9.187.377	72.501.000	4.060.475
2510	Suðurnesjabær	201.404.305	1,7%	134.598.882	80.759.329	16.151.866	127.460.366	7.138.517
3000	Akraneskaupstaður	193.966.078	1,7%	129.627.901	77.776.741	15.555.348	122.753.023	6.874.878
3506	Skorradalshreppur	31.321.786	0,0%	0	0	0	0	0
3511	Hvalfjarðarsveit	135.567.404	0,0%	0	0	0	0	0
3609	Borgarbyggð	435.990.031	3,8%	291.372.973	174.823.784	34.964.757	275.919.867	15.453.106
3709	Grundarfjarðarbær	121.648.449	1,0%	81.297.891	48.778.735	9.755.747	76.986.218	4.311.673
3713	Eyja- og Miklaholtshreppur	24.274.377	0,2%	16.222.613	9.733.568	1.946.714	15.362.239	860.374
3714	Snæfellsbær	221.971.296	1,9%	148.343.842	89.006.305	17.801.261	140.476.355	7.867.487
3716	Stykkishólmur	134.540.136	1,2%	89.913.431	53.948.058	10.789.612	85.144.828	4.768.602
3811	Dalabyggð	157.155.463	1,4%	105.027.297	63.016.378	12.603.276	99.457.123	5.570.173
4100	Bolungarvíkurkaupstaður	144.536.812	1,2%	96.594.228	57.956.537	11.591.307	91.471.307	5.122.921
4200	Ísafjarðarbær	532.360.640	4,6%	355.777.635	213.466.581	42.693.316	336.908.797	18.868.838
4502	Reykholahreppur	71.327.870	0,6%	47.668.552	28.601.131	5.720.226	45.140.427	2.528.125
4604	Vesturbyggð	286.456.632	2,5%	191.439.516	114.863.709	22.972.742	181.286.429	10.153.087
4803	Súðavíkurhreppur	60.155.764	0,5%	40.202.212	24.121.327	4.824.265	38.070.069	2.132.144
4901	Árneshreppur	22.659.812	0,2%	15.143.596	9.086.157	1.817.231	14.340.448	803.148
4902	Kaldrananeshreppur	30.972.187	0,3%	20.698.772	12.419.263	2.483.853	19.601.003	1.097.769

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Sv.nr.	Sveitarfélag			7.743.269.000	4.645.961.400	929.192.280	7.332.601.000	410.668.000
4911	Strandabyggð	94.590.287	0,8%	63.214.870	37.928.922	7.585.784	59.862.239	3.352.631
5508	Húnaþing vestra	218.133.535	1,9%	145.779.059	87.467.436	17.493.487	138.047.597	7.731.463
5609	Sveitarfélagið Skagaströnd	62.859.997	0,5%	42.009.456	25.205.674	5.041.135	39.781.465	2.227.992
5613	Húnaþing norðvestra	212.893.990	1,8%	142.277.461	85.366.477	17.073.295	134.731.707	7.545.754
5716	Skagafjörður	585.589.276	5,1%	391.350.434	234.810.261	46.962.052	370.594.976	20.755.459
6000	Akureyrarbær	730.969.964	6,3%	488.508.627	293.105.176	58.621.035	462.600.336	25.908.290
6100	Norðurþing	435.564.196	3,8%	291.088.386	174.653.032	34.930.606	275.650.373	15.438.013
6250	Fjallabyggð	300.977.190	2,6%	201.143.632	120.686.179	24.137.236	190.475.883	10.667.749
6400	Dalvíkurbyggð	250.501.991	2,2%	167.410.960	100.446.576	20.089.315	158.532.239	8.878.721
6513	Eyjafjarðarsveit	107.209.493	0,9%	71.648.309	42.988.986	8.597.797	67.848.407	3.799.903
6515	Hörgársveit	90.999.284	0,8%	60.814.996	36.488.997	7.297.799	57.589.643	3.225.353
6601	Svalbarðsstrandarhreppur	65.438.221	0,6%	43.732.489	26.239.493	5.247.899	41.413.115	2.319.374
6602	Grýtubakkahreppur	49.274.938	0,4%	32.930.536	19.758.321	3.951.664	31.184.049	1.746.487
6611	Tjörneshreppur	8.929.016	0,1%	5.967.278	3.580.367	716.073	5.650.801	316.477
6613	Þingeyjarsveit	386.407.332	3,3%	258.236.759	154.942.056	30.988.411	244.541.049	13.695.711
6710	Langanesbyggð	127.968.051	1,1%	85.521.293	51.312.776	10.262.555	80.985.630	4.535.663
7300	Fjarðabyggð	621.059.702	5,4%	415.055.388	249.033.233	49.806.647	393.042.725	22.012.662
7400	Múlaþing	662.088.836	5,7%	442.475.237	265.485.142	53.097.028	419.008.349	23.466.887
7502	Vopnafjarðarhreppur	157.926.556	1,4%	105.542.620	63.325.572	12.665.114	99.945.116	5.597.504
7505	Fljótsdalshreppur	20.360.102	0,0%	0	0	0	0	0
8000	Vestmannaeyjabær	259.116.279	2,2%	173.167.905	103.900.743	20.780.149	163.983.862	9.184.043
8200	Sveitarfélagið Árborg	407.563.855	3,5%	272.375.704	163.425.423	32.685.085	257.930.128	14.445.577
8401	Sveitarfélagið Hornafjörður	317.985.530	2,7%	212.510.338	127.506.203	25.501.241	201.239.750	11.270.588
8508	Mýrdalshreppur	125.303.606	1,1%	83.740.640	50.244.384	10.048.877	79.299.415	4.441.225
8509	Skaftárhreppur	159.831.451	1,4%	106.815.665	64.089.399	12.817.880	101.150.645	5.665.020
8610	Ásahreppur	29.934.907	0,3%	20.005.556	12.003.334	2.400.667	18.944.552	1.061.004
8613	Rangárþing eystra	266.321.942	2,3%	177.983.464	106.790.078	21.358.016	168.544.025	9.439.439
8614	Rangárþing ytra	252.663.439	2,2%	168.855.460	101.313.276	20.262.655	159.900.129	8.955.331

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8710	Hrunamannahreppur	133.517.846	1,2%	89.230.232	53.538.139	10.707.628	84.497.864	4.732.368

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Sv.nr.	Sveitarfélag			7.743.269.000	4.645.961.400	929.192.280	7.332.601.000	410.668.000
8716	Hveragerðisbær	117.704.261	1,0%	78.661.983	47.197.190	9.439.438	74.490.107	4.171.876
8717	Sveitarfélagið Ölfus	139.283.615	1,2%	93.083.507	55.850.104	11.170.021	88.146.778	4.936.729
8719	Grímsnes- og Grafningshreppur	291.198.833	0,0%	0	0	0	0	0
8720	Skeiða- og Gnúpverjahreppur	91.580.489	0,8%	61.203.416	36.722.050	7.344.410	57.957.463	3.245.953
8721	Bláskógabyggð	316.873.620	2,7%	211.767.247	127.060.348	25.412.070	200.536.069	11.231.178
8722	Flóahreppur	101.301.964	0,9%	67.700.297	40.620.178	8.124.036	64.109.779	3.590.518
Samtals		12.064.931.467	100%	7.743.269.000	4.645.961.400	929.192.280	7.332.601.000	410.668.000

Framlag af fjárförf

64,2%

Höfuðborgarsvæði	102.389.173	1%	68.426.881	41.056.128	8.211.226	64.797.828	3.629.053
Reykjanes	1.157.713.962	10%	773.702.457	464.221.474	92.844.295	732.668.775	41.033.682
Vesturland	1.456.435.019	12%	958.400.175	575.040.105	115.008.021	907.570.960	50.829.215
Vestfirðir	1.243.060.005	11%	879.924.212	527.954.527	105.590.905	833.257.008	46.667.204
Norðurland vestra	1.079.476.798	20%	1.556.377.997	933.826.798	186.765.360	1.473.834.740	82.543.256
Norðurland eystra	2.554.239.675	24%	1.862.503.769	1.117.502.262	223.500.452	1.763.724.985	98.778.784
Austurland	1.461.435.196	9%	675.442.348	405.265.409	81.053.082	639.619.937	35.822.410
Suðurland	3.010.181.638	13%	968.491.161	581.094.697	116.218.939	917.126.766	51.364.395
SAMTALS	12.064.931.467	100%	7.743.269.000	4.645.961.400	929.192.280	7.332.601.000	410.668.000